Higher Education Administrative Accountability Report Special Provisions, Sec. 7 FY 2013

Institution Code: 719 Marshall

Institution Name: Texas State Technical College Marshall

Α	В	С	D	Е		F	G	Н	I	J	K	L	Μ
							Non-salary Benefits FY 2013						
Name	Position	Funding Source	Salary (09/01/12)	Percentage Salary Increase Over FY 2012		Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other (Notes 1-6)	Non-Cash Compensation	Total Compensation	Explanation / Comments
Bright, Brett	Associate Vice Chancellor-Student Development	General Revenue	\$78,204.00	10.14%	(7)	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00 \$5,020.44 \$6,354.60	\$0.00	\$89,819.04	 (1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Total	\$78,204.00	10.14%	(7)	\$0.00	\$0.00	\$0.00	\$0.00	\$11,615.04	\$0.00	\$89,819.04	=
Cravey, Irene	Associate Vice Chancellor-Student Learning	General Revenue	\$89,604.00	8.74%	(7)	\$0.00	\$0.00	\$0.00	\$0.00	\$1,780.00 \$5,477.04 \$6,468.60	\$0.00	\$103,329.64	 (1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Total	\$89,604.00	8.74%	(7)	\$0.00	\$0.00	\$0.00	\$0.00	\$13,725.64	\$0.00	\$103,329.64	=``
Ellis, Annette	Associate Dean - Student Services	General Revenue	\$70,200.00	12.72%	(7)	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00 \$4,327.20	\$0.00	\$84,877.44	 (1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Total	\$70,200.00	12.72%	(7)	\$0.00	\$0.00	\$0.00	\$0.00	\$8,430.24 \$14,677.44	\$0.00	\$84,877.44	(5) Insurance Match
Graham, April	Associate Vice President - Learning Success	General Revenue	\$62,556.00	0.44%		\$0.00	\$0.00	\$0.00	\$0.00	\$720.00 \$4,049.64 \$6,198.12	\$0.00	\$73,523.76	 (1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Total	\$62,556.00	0.44%		\$0.00	\$0.00	\$0.00	\$0.00	\$10,967.76	\$0.00	\$73,523.76	
Hutchins, Mittie	Vice President - Institutional Eff. & Organ. Devel.	General Revenue	\$67,524.00	0.00%		\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00 \$4,123.44 \$6,319.80	\$0.00	\$79,167.24	 (1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Total	\$67,524.00	0.00%		\$0.00	\$0.00	\$0.00	\$0.00	\$11,643.24	\$0.00	\$79,167.24	
Sanders, Deborah	Vice President - Financial Services	General Revenue	\$77,004.00	0.00%		\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00 \$5,005.08 \$9,645.00	\$0.00	\$92,854.08	 (1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Total	\$77,004.00	0.00%		\$0.00	\$0.00	\$0.00	\$0.00	\$15,850.08	\$0.00	\$92,854.08	=

Higher Education Administrative Accountability Report Special Provisions, Sec. 7 FY 2013

Institution Code:	719 Marshall	Institution Name: Texas State Technical College Marshall										
Α	В	С	D	Е	F	G	Н	Ι	J	K	L	М
					Non-salary Benefits FY 2013							
Name	Position	Funding Source	Salary (09/01/12)	Percentage Salary Increase Over FY 2012	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other (Notes 1-6)	Non-Cash Compensation	Total Compensation	Explanation / Comments
Wooten, Randall E.	President & Vice Chancellor - Business Development	General Revenue	\$63,654.00	0.00%	\$0.00	\$0.00	\$7,200.00	\$0.00	\$720.00 \$3,871.56 \$3,043.80	\$0.00	\$78,489.36	 Longevity ORP/TRS Match Insurance Match
		Designated	\$67,446.00	0.00%	\$0.00	\$0.00	\$0.00	\$14,400.00	\$3,043.80 \$14,400.00 \$4,037.64 \$3,911.76	\$0.00	\$104,195.40	(3) Business Expense(4) ORP/TRS Match(5) Insurance Match
		Total	\$131,100.00	0.00%	\$0.00	\$0.00	\$7,200.00	\$14,400.00	-	\$0.00	\$182,684.76	=

Notes: (1) State provided Longevity Pay.

(2) Chancellor's expense Offset stipend. (currently not in use)

(3) Administrative Business expense.

(4) State approved Optional Retirement Program or Teacher's Retirement System matching contribution.

(5) Employees Retirement System health coverage matching contribution.

(6) Telecommunication expense.

(7) Stipends for assumption of additional duties